



# SOCIAL EMOTIONAL **IMPACT & OUTCOMES**

positive attachment

**Social Connection** 

optimistic thinking

goal-directed behavior

social awareness

initiative

goal setting

self-advocacy

self-confidence

**Protective Factors** 

self-management

teamwork

self-awareness

empathy

positive peer support

resilience

self-efficacy

self-regulation

personal responsiblity

academic investment

"My favorite part of the Conservatory is the people. The mentors, the students, everyone is so kind and supportive. And not only that, I've learned and grown so much just in the past year. :)"- Student



## Attachment/ Relationships

80% of students 4-5 years old demonstrated increased ability to promote and maintain mutual, positive connections with other children and significant adults.



# Self-Regulation

**57%** of student 0-3 years old demonstrated increased ability to express emotions and manage behavior in healthy ways.



## Social Emotional Competency

87% of students 6-8 years old demonstrated increased overall social emotional competency.



## **Social Connection**

**89%** of students 8-11 & **80%** of students 12-21 reported having made new friends at the Conservatory.



## Self-Confidence

86% of students 8-11 & 96% of students 12-21 reported increased selfconfidence since attending the Conservatory.



#### Academic Investment

100% of students 8-11 & 87% of students 12-21 reported higher academic investment since attending the Conservatory.



# **FINANCE**

# Sources of Funding...

Fundraising: 20%

Service Income: 33%



Foundations: 19%

Scholarship Contributions: 8%

Individual Donors: 7%

16th Note Underwriting: 5%

Public Contributions: 4%

Corporate Donors: 3%

# Annual Expenses 2021-2022

Programming: 53%

Administrative: 17%

Fixed Expenses: 12%

Facilities & Operations: 9%

Fundraising: 6%

Variable Expenses: 2%

# Additional Remarks

## FINANCIAL HEALTH

- FY 2021-22 was the strongest financial performance in the history of The Conservatory.
- CSC was able to successfully pay off a \$70,000 line of credit.
- CSC also refinanced to combine two building notes at a lower interest rate.